

(Manual-11)

DELHI POLICE BUDGET 2024-25 (updated on 11.03.2025)

2055 Grant No. 51 Police
Police (Major Head)

Rupees In Crore

CONSOLIDATED		Final	Expenditure	W.R.T. B.E.
		Allocation	Upto 28.02.2025	2024-25
				% age
(A) Revenue Expenditure		2024-25		
Object Class I, Compensation to Employees				
01.01.01	Salaries (Voted)	4000	3969.59	98.43%
01.01.01	Salaries (Charged)	0.01	0.00	0.00%
01.01.02	Wages	0.9	0.47	52.59%
01.01.05	Rewards	80	77.58	88.16%
01.01.06	Medical Treatment	250	223.01	89.20%
01.01.07	Allowances	4956	4894.68	99.89%
01.01.08	Leave Travel Concession	15	10.70	71.35%
01.01.09	Training Expenses	0.8	0.31	39.37%
01.01.11	Domestic Travel Expenses	35	33.45	66.90%
01.01.12	Foreign Travel Expenses	0.5	0.16	31.28%
01.01.13	Office Expenses	450	414.35	92.08%
01.01.14	Rent, Rates & Taxes	30	18.40	61.32%
01.01.16	Printing and Publication	35	26.73	76.37%
01.01.18	Rent for Others	170.08	141.43	83.16%
01.01.19	Digital Equipment	35	22.86	65.33%
01.01.21	Material & Supplies	120	70.74	58.95%
01.01.22	Arms & Ammunition	14.12	4.73	33.50%
01.01.23	Cost of Ration	0.01	0.00	0.00%
01.01.24	Fuels and Lubricants	107.01	102.66	95.93%
01.01.26	Advertisement & Publicity	50	33.52	67.04%
01.01.27	Minor Civil and Electric Works	159.38	134.27	99.46%
01.01.28	Professional Services	310.8	282.12	90.77%
01.01.29	Repair and Maintenance	185.99	162.27	87.71%
01.01.35	Grants for creation of Capital Assets	0.01	0.00	0.00%
01.01.40	Awards and Prizes	0.5	0.00	0.00%
01.01.41	Secret Services Expenditure	4	3.34	83.50%
01.01.49	Other Revenue Expenditure (Voted)	10.01	5.68	56.70%
01.01.49	Other Revenue Expenditure(Charged)	1	0.65	65.23%
	TOTAL OBJECT CLASS-III	1718.41	1457.35	85.32%
Recruitment				
01.02.13	Office Expenses	17	1.16	6.84%
ROAD SAFETY CELL (TRAFFIC)				
14.01.13	Office Expenses	1.50	1.46	99.14%
14.01.26	Advertisement & Publicity	1.50	0.93	62.06%
14.01.27	Minor Civil and Electrical Works Work	5.00	3.61	80.13%
	Total	8	6.02	80.32%
	Grand Total Revenue	11046.12	10640.88	96.56%
CONSOLIDATED		Final	Expenditure	W.R.T.
		Allocation	Upto 28.02.2025	2024-25
				% age

(B)Capital Expenditure				
Public Private Partnership Initiative				
7.02	Residential Building			
07.02.72	Buildings and Structures	95	92.10	99.56%
8.01	Office Building			
08.01.72	Buildings and Structures	20	11.20	55.98%
8.02	Residential Building			
08.02.72	Buildings and Structures	25	24.18	96.73%
9.01	Installation of Traffic Signals & Blinkers			
09.01.72	Buildings and Structures	8	7.38	92.27%
GENERAL				
09.04.51	Motor Vehicles	90	59.29	91.22%
09.04.52	Machinery and Equipment	480.35	213.38	96.99%
09.04.60	Other Capital Expenditure	33	28.69	92.56%
09.04.71	Information, Computer, Telecommunications (ICT) Equipment	122	75.29	88.57%
09.04.73	Infrastructural Assets	0.25	0.00	0.00%
09.04.74	Furniture & Fixtures	30	19.64	61.38%
09.04.77	Other Fixed Assets	1.12	0.66	58.91%
09.04.78	Land	98.48	18.48	18.77%
12	Capacity Building			
12.00.52	Machinery & Equipment	7.5	0.49	48.58%
13	Intelligent Traffic Management System			
13.00.52	Machinery & Equipment	4	3.83	95.63%
	Grand Total Capital	1014.70	554.60	81.16%
	Grant Total	12060.82	11195.48	95.66%